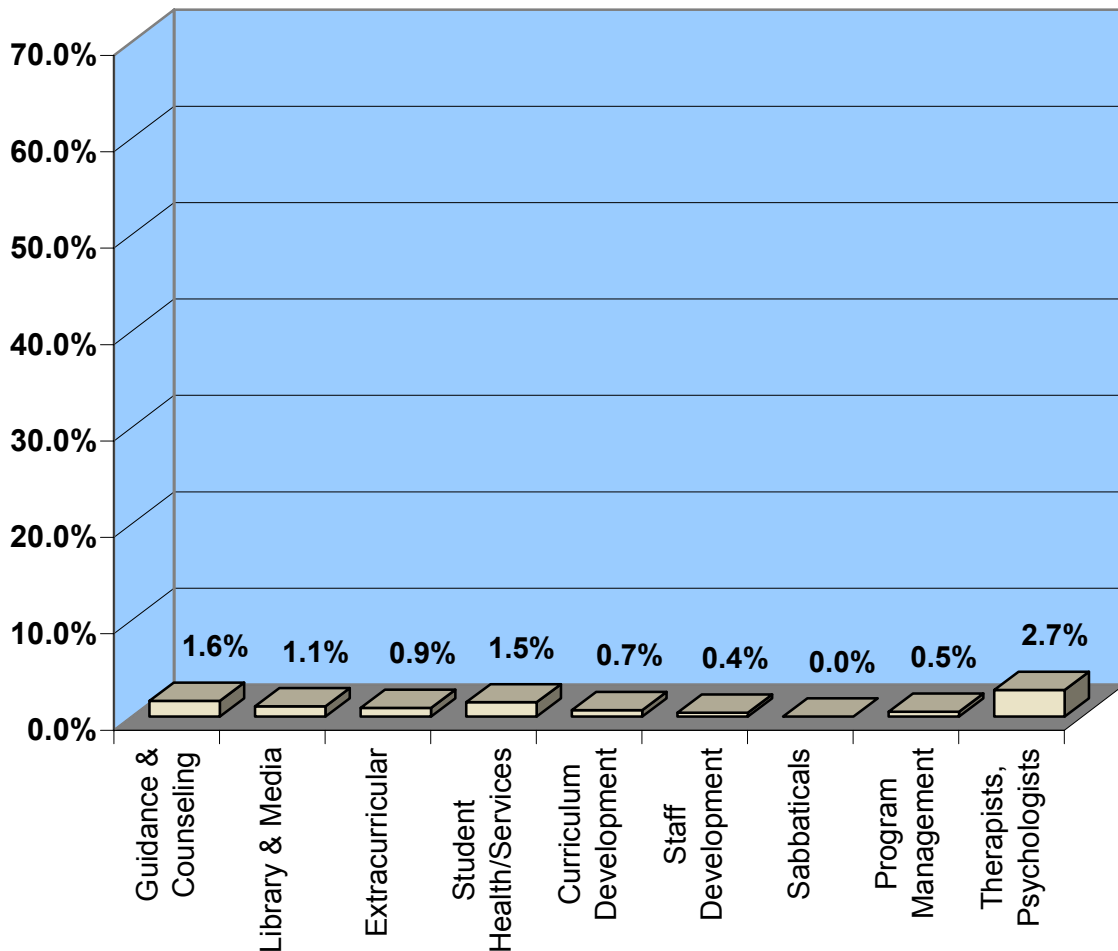


Coventry School District

#4 Instructional Support Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 5,785	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$997,859	\$172	1.6%
Library & Media	\$654,707	\$113	1.1%
Extracurricular	\$553,177	\$96	0.9%
Student Health & Services	\$911,053	\$157	1.5%
Curriculum Development	\$416,108	\$72	0.7%
Staff Development & Support	\$239,028	\$41	0.4%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$299,545	\$52	0.5%
Therapists, Psychologists, et al	\$1,692,863	\$293	2.7%
Instructional Support Expenditures	\$5,764,340	\$996	9.3%
Total District Expenditures	\$61,925,723	\$10,705	100.0%